

BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 09 Ending April 19, 2008

EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | A02 Safety & Regulatory | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented |
|----------------------------|----|---------------------|-------------------------------|--------------------------|-----------------|----------------------------------|------------------------------------|------------------|---------------------------------|----------------------|--------------------------|----------------------------------|-------------------------------------|
| AGRICULTURE | 79 | 525 | 44 | 31 | 0 | 0 | 216 | 21 | 0 | 0 | 0 | 81 | 393 |
| ATTORNEY GENERAL | 11 | 500 | 31 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 123 |
| AUDITOR GENERAL | 03 | 143 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
| CIVIL RIGHTS | 15 | 121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 15 | 70 |
| CIVIL SERVICE COMMISSION | 19 | 544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY HEALTH | 39 | 4,002 | 41 | 113 | 191 | 0 | 141 | 43 | 0 | 990 | 658 | 581 | 2,758 |
| CORRECTIONS | 47 | 16,069 | 9 | 790 | 8,730 | 0 | 12 | 107 | 0 | 544 | 2,101 | 1,136 | 13,429 |
| EDUCATION | 31 | 384 | 3 | 12 | 0 | 2 | 0 | 0 | 0 | 25 | 110 | 86 | 238 |
| ENVIRONMENTAL QUALITY | 76 | 1,375 | 30 | 2 | 0 | 0 | 801 | 56 | 0 | 0 | 1 | 187 | 1,077 |
| EXECUTIVE OFFICE | 01 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISTORY ARTS AND LIBRARIES | 25 | 230 | 16 | 36 | 0 | 0 | 10 | 2 | 0 | 0 | 49 | 46 | 159 |
| HUMAN SERVICES | 43 | 9,550 | 180 | 59 | 0 | 54 | 3 | 2 | 0 | 274 | 5,727 | 1,295 | 7,594 |
| INFORMATION TECHNOLOGY | 08 | 1,697 | 0 | 30 | 0 | 0 | 3 | 53 | 0 | 0 | 0 | 259 | 345 |
| LABOR & ECONOMIC GROWTH | 64 | 3,850 | 253 | 42 | 0 | 716 | 91 | 5 | 0 | 22 | 380 | 734 | 2,243 |
| MANAGEMENT & BUDGET | 07 | 966 | 5 | 275 | 0 | 0 | 35 | 12 | 0 | 0 | 2 | 131 | 460 |
| MILITARY AFFAIRS | 51 | 942 | 31 | 151 | 0 | 0 | 22 | 12 | 0 | 473 | 27 | 53 | 769 |
| NATURAL RESOURCES | 75 | 1,836 | 499 | 246 | 0 | 0 | 246 | 186 | 0 | 10 | 35 | 197 | 1,419 |
| STATE | 23 | 1,639 | 24 | 23 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1,063 | 1,112 |
| STATE POLICE | 55 | 2,577 | 161 | 27 | 0 | 0 | 86 | 26 | 1,519 | 4 | 0 | 287 | 2,110 |
| STRATEGIC FUND | 07 | 232 | 0 | 35 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 64 | 101 |
| TRANSPORTATION | 59 | 2,953 | 60 | 766 | 0 | 0 | 537 | 514 | 0 | 0 | 3 | 236 | 2,116 |
| TREASURY | 27 | 1,535 | 9 | 8 | 0 | 0 | 2 | 1 | 0 | 0 | 3 | 517 | 540 |
| Grand Total: | | 51,717 | 1,396 | 2,649 | 8,921 | 772 | 2,205 | 1,043 | 1,519 | 2,342 | 9,152 | 7,061 | 37,060 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.